



INTERNAL MEMORANDUM MUNICIPAL MANAGER

TO: CHIEF FINANCE OFFICER
FROM: MUNICIPAL MANAGER
DATE: 26 JUNE 2019
SUBJECT: GRANT IN AID APPLICATIONS FOR 2018/19 FINANCIAL YEAR

Purpose

To inform the Chief Financial Officer in respect of the 55 application we have received in respect of the application for grant in aid for 2018/19 financial year.

The following NPO'S applied as ATTACHED (ANNEXTURE A)

The following NPOs qualified to be considered for approval

	<u>Requested amount</u>	<u>Allocated amount</u>
1. Child Welfare South Africa – Donop Disabled Daycare	100,000.00	30,000.00
2. Green Valley Elderly and Disabled Community Dev	80,000.00	30,000.00
3. Siyaphambili Soup Kitchen	180,000.00	100,000.00
4. Masincedane Community Project	300,000.00	100,000.00
5. Somelezi Development and Project	300,000.00	120,000.00
6. Plett Community Development Foundation	290,000.00	90,000.00
7. Masiqhame Group	26,595.00	20,000.00
8. Vusumzi Soup Kitchen	200,000.00	110,000.00
9. South African Youth Expeditions	120,000.00	60,000.00
10. Young women in Global Action	150,000.00	60,000.00
11. Sokhana Empowerment Project	182,056.00	70,000.00
12. Home for Hope Soup kitchen	50,000.00	30,000.00
13. Protea Service Centre	R 60,000.00	30,000.00
14. Brighter Nation Foundation	405,600.00	110,000.00
15. Kranshoek Community Women Forum	30,000.00	30,000.00
16. KwaNokuthula Neighbourhood Watch	120,000.00	69,000.00
17. Native Roots	250,000.00	100,000.00
	Total	1,159,000

Comments by the Municipal Manager

In terms of the grant in aid policy the writer has considered to apply financial estuary measures in order to curb and limit risk factors that can be born by council in the following manner

1. To reduce the amounts that were requested by the NPO's for allocation by the Executive Mayor to lesser amount as indicated above.
2. To implement the council criteria as indicated in the policy
3. Further to limit the allocations to NPO's that have good financial records.
4. The provisions of section 67 of the MFMA act no.56 of 2003 have been considered.

Comment by the CFO

The recommendations of the Municipal Manager are supported.

Recommendation from the Municipal Manager

That the following NPO's as listed below be processed and approved by today the 26th of June 2019.

	<u>Requested amount</u>	<u>Allocated amount</u>
1. Child Welfare South Africa – Donop Disabled Daycare	100,000.00	30,000.00
2. Green Valley Elderly and Disabled Community Dev	80,000.00	30,000.00
3. Siyaphambili Soup Kitchen	180,000.00	100,000.00
4. Masincedane Community Project	300,000.00	100,000.00
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16. KwaNokuthula Neighbourhood Watch	120,000.00	69,000.00
17. Native Roots	250,000.00	100,000.00
	Total	1,159,000

APPROVED/NOT APPROVED

26/06/2019
ADV L.M.R. NGOOO
MUNICIPAL MANAGER



INTERNAL MEMORANDUM MUNICIPAL MANAGER

TO: MUNICIPAL MANAGER
CC: CHIEF FINANCIAL OFFICER
FROM: MANAGER OFFICE OF THE MAYOR
DATE: 12 AUGUST 2020
SUBJECT: GRANT IN AID APPLICATIONS FOR 2019/20 FINANCIAL YEAR

Purpose

To report and inform the Municipal Manager in respect of the 41 Grant in Aid Applications received for the year 2019/20. And also to request the approval of the Municipal Manager with regards to the 13 application that met the minimum requirement criteria.

Background

For over the years Bitou Municipality has been providing financial support to the local NGO's /NPO's that support community development within the Bitou area in a form of The Mayoral Grant in Aid. Such an aid was provided in line with the council's approved Grant in Aid of the Bitou Municipality

This is Social and Economic uplifting to eradicate poverty and sustain community based initiatives as they contribute to the development and the welfare of our local people. These organizations played a major role in the upliftment and development in our communities and they deserve to be supported by both government and business.

We accommodated welfare, cultural and education training classified organizations as they provide support to our communities most vulnerable groups. The sharing and preservation for those that are cultural defines and makes our communications a truly rainbow nation and educationally they bring out empowerment of skills to the youth of our communities including youth recreational activities that allow them to lead a good quality of life.

In ensuring fairness and transparency a Table as per Annexure A was compiled and all the 41 Applicants had to be scored according to the content of the table, we have ensured amongst other things that the name of the NPO's as per the application form has been checked against the official registration certificate of the NPO as issued by Social Development Department. We have also ensured that the NPO's operate within the boundaries of Bitou. We have also ensured that the amount requested by NPO's is clearly defined on the application form. We have also ensured that the NPO have provided the Municipality with 12 months bank statement or the Audited financial bank statement and we have also ensured the constitution, business plan and Municipal account of the NPO is attached on the Application.

Amongst our shortlisting we tried to cater for all wards and when we were granting them we did not grant them exactly as they have requested due to budget constraints.

security organizations that deals with a lot of productive and beneficiary things that could contribute in uplifting our communities including children and women abuse organizations.

For Administrative compliance and validation all received applications were forwarded to the Chief Financial Officer for selection as per ANEXTURE B checked that all documents required were available, correct and valid. We also looked down to the relevance of their purpose that touch on the oversight on what they would utilize the funds as mandated by the policy and agreement. Lastly we also accommodated new applications so that they can also be given a chance to grow and also contribute in empowering our communities.

The following NPO'S applied as ATTACHED (ANNEXTURE A)

The following NPOs qualified to be considered for approval

	NAME OF ORGANISATION	Amount Requested	Amount Granted
	Recommended Applications		
1	25. PHAWULETHU COMMUNITY EMPOWERMENT	400,000	80,000
2	03. ALL NATIONAS SATISFACTORY CENTRE	450,000	220,000
3	38. VUSUMZI SOUP KITCHEN	300,000	200,000
4	06. BITOU WOMEN OF CHANGE	250,000	30,000
5	40. WEAPON OF EMPOWERING WOMAN	450,000	80,000
6	12. FALEO TOWNSHIP EXPERIENCE	150,000	60,000
7	32. SIYAZAMA BAFAZI PROJECT	480,000	30,000
8	11. SONOP DAY CARE CHILD WELFARE SOUTH AFRICA : KRANSHOEK	200,000	30,000
9	31. SISONKE SOUP KITCHEN	300,000	30,000
10	1. ABAFAZI COMMUNITY PROJECT	250,000	30,000
11	02. AKUM COMMUNITY BASED SERVICES	45,000	30,000
12	08. BRIGHTER NATION FOUNDATION	668,425	200,000
13	19. KWANOKUTHULA COMMUNITY POLICING FORUM	200,000	80,000
	TOTAL =		1,100,000

Financial Implication

The total allocated budget for the Mayoral Grant-in-Aid for 2020/21 financial year amounts to R1.3 million. From the allocated budget, an amount of R200 000 was to be reserved for the Early-Childhood Development (ECD) organizations. An amount of R620 000 would be divided among the three selected NPO's that have previously received grants and submitted audited financial

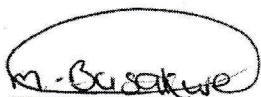
statements. Whereas the amount of R480 000 would be divided among the 10 recently established and selected NPO's. This was because these NPO's were established within the last 11 months or so and have no previous experience on working finances. However; as they develop, the municipality would review their grant allocations.

The total of R1 100 000 would be divided amount the selected and approved 13 NPO's as per above Table 1.

Recommendation

- That the following NPO's as listed below be processed and approved by today the 12th of August 2020.
- Our financial implication is R1,100,000

	NAME OF ORGANISATION	Amount Requested	Amount Granted
	<u>Recommended Applications</u>		
1	25. PHAWULETHU COMMUNITY EMPOWERMENT	400,000	80,000
2	03. ALL NATIONAS SATISFACTORY CENTRE	450,000	220,000
3	38. VUSUMZI SOUP KITCHEN	300,000	200,000
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	TOTAL =		1,100,000



MAVIS BUSAKWE
MANAGER OFFICE OF THE MAYOR